



Public Hearing

November 17, 2020

Who We Are

Board Members

Rebecca Bowman- President

Edward Brown- Member

Steve Kunberger- Treasurer

Cynthia Roach- Secretary

Tony Smarrella- Vice-President

School Leadership Representatives- Accel

Lynn Black- School Development

Shannon McElwain- School Operations

Thorne Perun- School Finance

Susan Stagner- School Development



ACCEL - SCHOOLS



MISSION AND VISION

Mission:

To educate, empower, and inspire students so they have the knowledge and skills needed to succeed today and in the future.

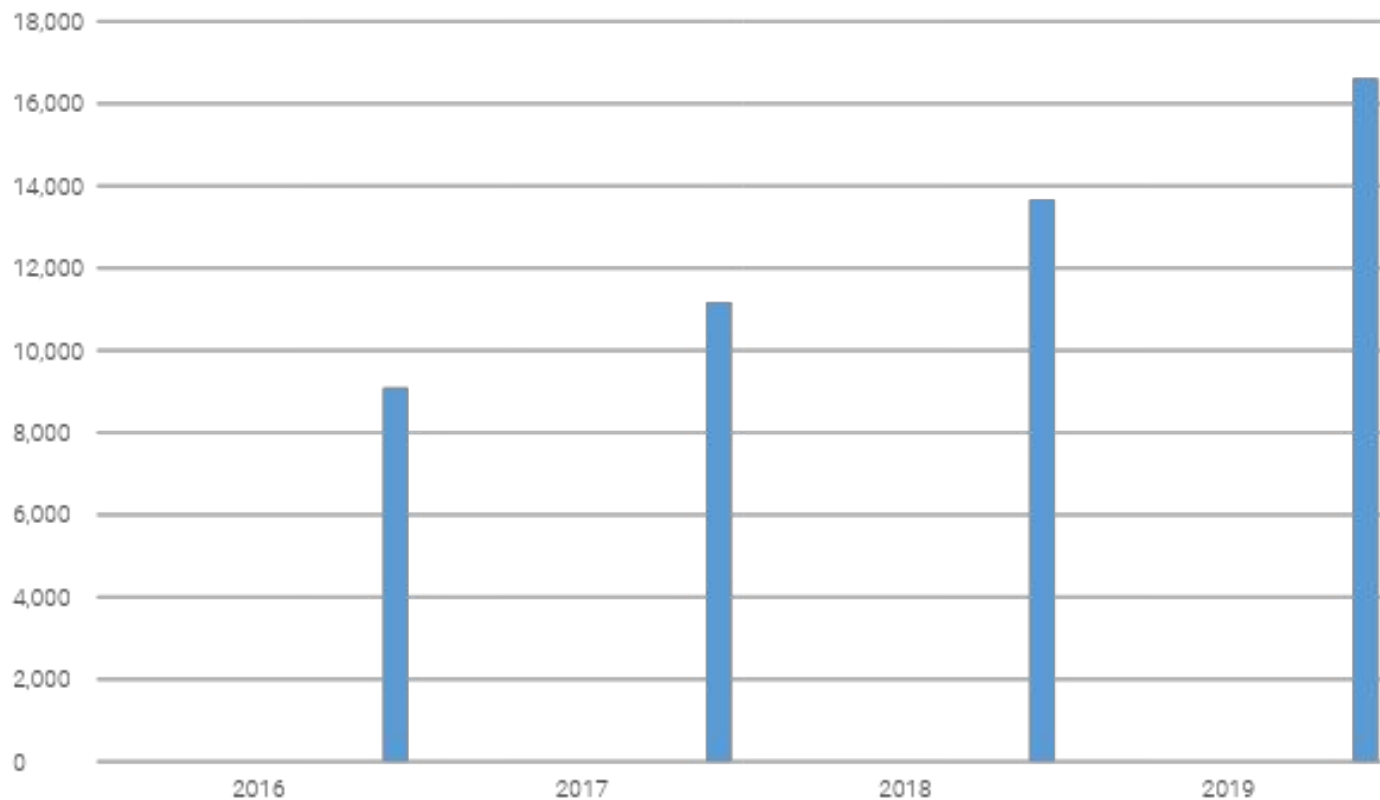
Vision:

The Virtual Preparatory Academy of Indiana envisions a learning experience that combines the best of online instruction with its capacity for individualized, self-paced learning. Parents are our partners and we will ensure they have the appropriate resources to support their student's engagement and learning.



Why Virtual Prep Academy of Indiana? Demand

Indiana- Total Virtual School Enrollment



Overview of Virtual Prep of Indiana

- Statewide, tuition-free, college-prep, public virtual charter school
- Focus on project-based learning
- Curriculum fully aligned to Indiana Academic Standards
- Integrated, secure, online school system (AMP) allows for flexible synchronous (live direct) and asynchronous instruction (indirect lessons and support) delivery
- Indiana licensed teachers specifically trained in national online instruction best practices
- Core 40 Diploma options
- School administrative office- centrally located in Indianapolis



Students Served: Diverse Backgrounds & Needs

-
- Students in need of flexibility of scheduling
 - Students of all abilities- struggling, on-track and advanced learners
 - Students with Disabilities
 - Medically Homebound
 - English Language Learners
 - Student Athletes and Artists
 - Students who need a safer environment
 - School is open to any Indiana student



Projected Student Enrollment- Statewide

	Year 1	Year 2	Year 3	Year 4	Year 5
	2021-22	2022-23	2023-24	2024-25	2025-26
Grades Served	K-10	K-11	K-12	K-12	K-12
Student Enrollment	500	1,000	1,500	2,000	2,500

Setting Up Every Student For Success!

- Required parent and student orientation- to support students being ready to learn and learning coaches ready to support
- Meeting students where they are at- course placement, benchmark assessments, progress monitoring, acceleration
- 24/7 parent access to student academic progress and assignments
- Individual attention from Indiana licensed teachers based on need- all trained in national best practices in online instruction
- Innovative instructional data tools for teachers to support and intervene
- Multi-Tiered System of Supports



Elementary Courses

- Language Arts
- Science
- Mathematics
- Social Studies
- Technology- Keyboarding, Scratch Coding
- Health & Physical Education
- Arts & Music
- Spanish- elective for grades 3-5



Middle School Courses

-
- Language Arts
 - Science
 - Mathematics
 - Social Studies
 - Technology- Computer Basics, Middle School Coding, Gaming
 - Health & Physical Education
 - Arts (Studio Art, Digital Art, Photography) & Music
 - Spanish 1



High School Courses- Core, Honors, AP and Credit Recovery

-
- Language Arts- English I- IV, Honors, AP
 - Science- Physical Science, Biology, Chemistry, Environmental Science, AP
 - Mathematics- Algebra I & II, Geometry, College Math Prep, AP Calculus
 - Social Studies- Civics/Gov, US History, World History, Economics, AP
 - Technology-Computer Basics, Gaming, Animation, Graphic and Web Design
 - Health & Physical Education
 - Arts (Visual Art, Photography, Theatre, Cinema, & Film Production) & Music Appreciation
 - World Languages- Spanish, French, German, AP Spanish and Culture
 - Other electives- Entrepreneurship, Criminology & Forensics, Fashion & Interior Design, Sports & Entertainment Marketing



Several Graduation Pathways- aligned to State Board of Education requirements for the Class of 2023

Students Must Complete All Three Requirements



1. Core 40 Diploma requirements
2. Learn and Demonstrate Employability Skills- An approved project-based, service-based, or work-based learning experience
3. Postsecondary-Ready Competencies- Core 40 with Academic Honors, Core 40 with Technical Honors, or other state defined methods such as:
 - ACT/SAT college ready benchmarks
 - ASVAB minimum score
 - Passing grade in 3 AP/Dual Credit Courses
 - Other Career paths- industry certification, apprenticeship, CTE courses

Student-Focused Activities

- Project-based learning- mastering academic skills while developing skills for future success
- School clubs
- Field trips
- National and Junior National Honor Society
- In-person graduation ceremonies



Technology

- Virtual Prep will ensure all students have access to the necessary computer device and Internet connection
- As needed:
 - Chromebooks
 - ISP reimbursement
 - Where high speed Internet is not available, Wi-Fi Hotspots
- Dedicated tech support services- self-help by topic, live by phone, and live chat



Student Experience



Orientation



2019Master

- Home
- Modules
- Grades
- People
- Conferences
- Pages
- Syllabus
- Announcements
- Discussions
- Quizzes
- Assignments
- Files
- Outcomes
- Collaborations
- Grade Sync
- I-Ready
- IXL
- Brainpop
- Overdrive
- N2Y - Unique
- Raz-Kids
- MobyMax
- Edulastic
- Settings

Recent Announcements

Elementary Student Orientation REV

Welcome Back to School!!

We are so happy you are here! This short course will help you and your learning coach understand the things you need to know to have a great and successful school year!

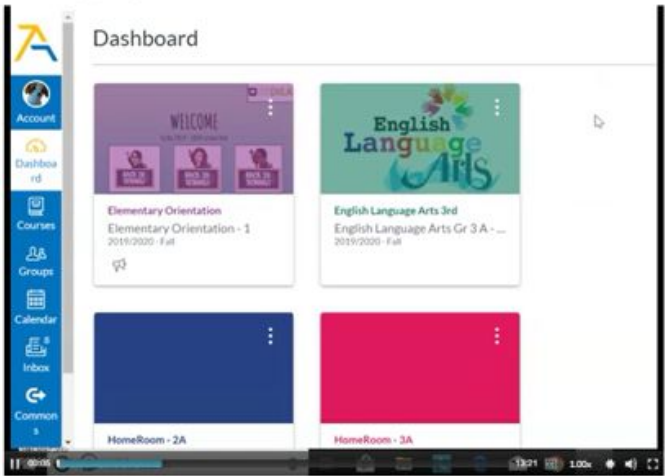
To get started, click on the **Modules** link in the course menu to the left. On most pages you will see there is information for you, the student, followed by information directed to the learning coach.

Check List:


- Have you attended a live orientation session?
- Have you watched all of the orientation module videos in order?
- Have you completed each of the 3 assignments --- [Your Turn: Communicate with your Advisor through your Inbox](#), [Your Turn - Submitting an Assignment](#), [Your Turn: Orientation Quiz](#)

What does a typical day look like?

What does a typical day look like?



Daily Check List---



- 1.) I have checked my inbox this morning
- 2.) I have attended all Live Classes scheduled for today
- 3.) I have completed all of my modules for today
- 4.) I have checked my grades and completed any missing assignments
- 5.) I have had my parents log any time I worked offline in the offline tracker for the day.

I gave my best effort.

DON'T FORGET TO BE AWESOME



Course Dashboard and Home Page

Dashboard

- Account
- Admin
- Dashboard
- Courses
- Calendar
- Inbox
- Commons
- Help

Curriculum & Assessment
Curriculum
Professional Development and Training

Earth Science A
Earth Science A

OD Biology A
OD Biology A

1st Grade Language Arts B
1st Grade Language Arts B
2019Master

1st Grade Math B
1st Grade Math B
2019Master

To Do

- 38 **Grade Try it Out: Notifications and Preferences**
Welcome to AMP
5 points • May 3 at 11:59pm
- 1 **Grade Scientific Inquiry Assignment**
Earth Science A
20 points • No Due Date

Coming Up [View Calendar](#)
Nothing for the next week

Recent Feedback
Nothing for now

[Start a New Course](#)

[View Grades](#)

English Language Arts Gr 2 A - 2A

2019/2020 - Fall

- Home
- Syllabus
- Modules
- People
- Grades
- Conferences

Welcome to Mrs. Jones Kindergarten Language Arts!

Vocabulary
Journal Entry
Writing Grammar Reading

This Kindergarten Language Arts course will teach students to identify and write all letters, produce letter sounds and also frequently used phonograms. Students will also master weekly sight words and reading and comprehension strategies to grow as readers. All Common Core K LA standards are met in this course. From Accelerate Course Catalog.

I am excited to to begin our adventures in reading together.

Live Conference Sessions
Monday - Friday
9am- 10am and 1pm - 2pm

Contact Information
mrsjones@email.com
000.000.0000

[View Course Stream](#)

[View Course Calendar](#)

To Do

- 1.3 Reading Comprehensio...
5 points | Nov 1 at 11:59pm
- Module 2 Spelling Test
20 points | Nov 1 at 11:59pm
- Module 3 Spelling Test
20 points | Nov 1 at 11:59pm
- Module 4 Spelling Test
20 points | Nov 1 at 11:59pm
- Module 7 Weekly Written...
10 points | Nov 1 at 11:59pm
- Quarter 1 Quiz
5 points | Nov 1 at 11:59pm
- Reading Log October 28- N...
10 points | Nov 1 at 11:59pm

Week 1 - August 26-August 30th

Here are the lessons we will be doing this week. Each lesson will take about 60 minutes, followed by a 15 minute workbook assignment. If assignments are taking longer than 15 minutes, please make sure to contact me!

 1.1 Letter Aa A is for alligator	 1.2 Letter Aa Retelling a Story	 1.3 Letter Aa Handwriting and Rhyming	 1.4 Letter Aa The Name Game
 1.5 Letter Aa Review	 iReady Practice! Practice twice this week for 15-20 Minutes	 Raz Kids Practice Information	 Moby Max Practice information

A Day in the Life of a Student

- Asynchronous Course Work
- Synchronous (Live) Teacher Led Web Conferences
 - Targeted Instruction
 - Enrichment/Application Activities
- Offline Activities Reported via Offline Tracker embedded in each course
- Personalized Supplemental Curricular Resources (potential sample resources used in other programs

shown below)



Synchronous Teacher Led Web Conferences



I do...	You do...
$9 \div 3 = 3$ $15 \div 3 = 5$ $9 = 1 \times 3 \times 9$ $15 = 1 \times 3 \times 5 \times 15$	$6 \div 6 = 1$ $18 \div 6 = 3$ $6 = 1 \times 2 \times 3 \times 6$ $18 = 1 \times 2 \times 3 \times 6 \times 18$ $3 \div 3 = 1$

Tools:

$1 \text{ N}_2 + 1 \text{ H}_2 \rightarrow 1 \text{ NH}_3$

Make Ammonia Separate Water Combust Methane

Balancing Chemical Equations 3746 / 4128

Top3 ENTRANCE TICKET

CRAM-IT

The Rosetta Stone was a 3ft high piece of granite that helped experts able to understand hieroglyphics. There were 3 bands of writing in 3 languages, hieroglyphics, greek and demotic. Explains Ancient Egyptian history.

Parent Experience



To Do List

Dashboard

- Account
- Admin
- Dashboard
- Courses
- Calendar
- Inbox
- Commons
- Help

Curriculum & Assessment
Curriculum Professional Development and Training

Earth Science A
Earth Science A

OD Biology A
OD Biology A

1st Grade Language Arts B
1st Grade Language Arts B 2019Master

1st Grade Math B
1st Grade Math B 2019Master

1st Grade Science B
1st Grade Science B 2019Master

Course Dashboard

To Do

- Grade Try it Out: Notifications and Preferences
Welcome to AMP
5 points • May 3 at 11:59pm
- Grade Scientific Inquiry Assignment
Earth Science A
20 points • No Due Date

Coming Up [View Calendar](#)
Nothing for the next week

Recent Feedback
Nothing for now

[Start a New Course](#)

[View Grades](#)

Mom Test > Grades

Linked Student Accounts

TUM Test, Science Thin Cartridge v2	no grade
TUM Test, American Government CALS	73.33%
ED Test, American Government CALS	87.22%
ED Test, Consumer Math B	no grade
ED Test, English 12 B	no grade
ED Test, Advisement: 12th Grade	no grade
ED Test, Physics B	no grade
ED Test, Hospitality & Tourism	no grade
ED Test, Digital Photography	96.25%

Multi-Student View

Grades by Student/Course

Grades for ED Test

Student: ED Test | Course: American Government | Arrange By: Due Date

Assignments | Learning Mastery

Name	Due	Status	Score
Agency Web Quest Activity	Feb 21 by 11:59pm	MISSING	30
All Together Now Assignment	Feb 22 by 11:59pm	MISSING	20
Offline Work: Library Visit	Feb 25 by 11:59pm		
American Democracy: A Work in Progress Quiz	Feb 26 by 11:59pm		6

American Democracy: A Work in Progress Quiz

Feb 26 by 11:59pm

6 7

Comments [Close](#)

Ed, be sure to use complete sentences on assignments requiring essay responses :)

Stephanie Dunbar, Feb 27 at 5:10pm

Teacher Feedback

11	12	13	14	15	16
18	19	20	21	22	23
25	26	27	28	1	2

- Mom Test
- Advisement: 12th Grade
- American Government CALS
- Consumer Math B
- Digital Photography
- Ed's English 12 B
- Hospitality & Tourism
- Physics B
- Tum's Biology B

• UNDATED

Calendar Feed

Unit 1 Lesson 6 Reflection

Agency Web Quest Activity

M1 Lesson 1 Quiz

Plotting Points Journal

Unit 1 Lesson 7 Reflection

All Together Now Assignment

Budgeting Assignment

Linear Graphs Journal

M1 Lesson 2 Quiz

M1 Lesson 5 Assignment

Unit 1 Lesson 1 Reflection

Unit 1 Lesson 2 Reflection

Unit 1 Lesson 3 Reflection

Unit 1 Reflection Questions


Linear Graphs Journal

Due: Feb 22 at 11:59pm

Calendar Consumer Math B

Details

Think of a trend used in everyday life that can be traced



with a linear trend _____ line (i.e.

the cost of heat in the winter months).

Overall Calendar

All Courses | Inbox

5:30pm
Stephanie Dunbar, Mom Test
Ed and Tum
Hi Mrs. Test, I just wanted to let you k...

Ed and Tum

Stephanie Dunbar, Mom Test
American Government, CALS
February 27, 2019 at 5:30pm

Hi Mrs. Test,
I just wanted to let you know that both Ed and Tum are doing great in American Government class. I know they got a late start but things are starting to smooth out now. You can always see what they need to do each day in the announcements area on the course. This will include work that is not necessarily turned in. All work to be turned in will also be listed in the "to do" area on the right hand side of the screen.

Please reach out to me any time if you have questions or concerns. I look forward to teaching your children about our country's government.

-Stephanie Dunbar

Course Embedded Offline Time Submission

LMS Communication Inbox

Rich's Magical Course > Assignments > Read About Rain (Offline Tracker Link)

Summer Training Copy

Home
Syllabus
Modules
People
Grades
Conferences
Newsela
Offline Tracker

Total Time Spent: 2 hours
Due Date: Tue
Suggested Duration

testing 8/7/19 via offline track li

Start Time: Tue, August 6, 2019 @ 2:30
Add Time

Evidence
PRE FALL UAT CHEAT SHEET.do

New Entry

Start Time:

Time Spent (Hours):

Time Spent (Mins):

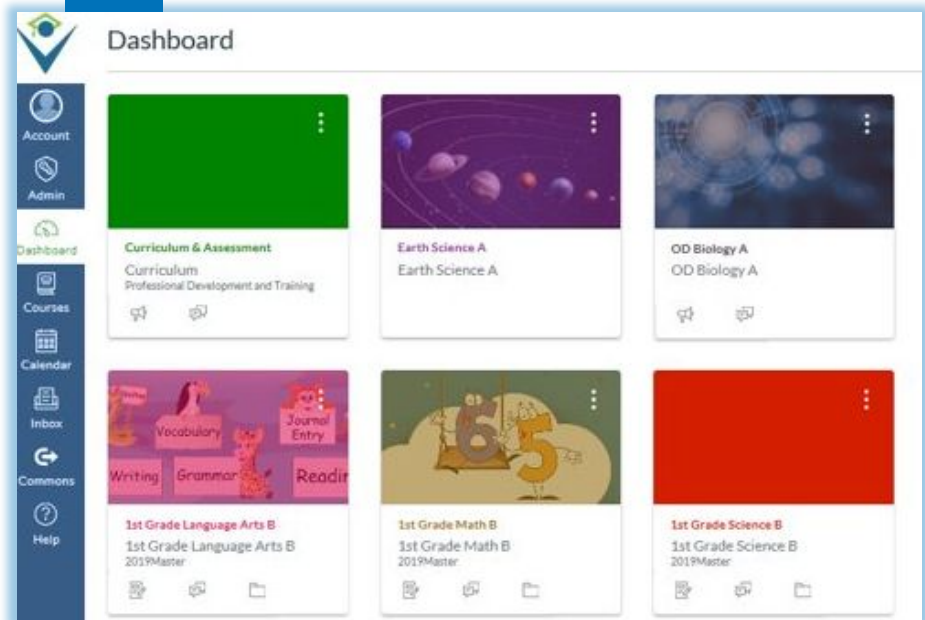
Time Spent Description:

All completed details are applied by parents/guardians, will be verified and validated by teachers on merit. By clicking the submit button, I, parent/guardian of the student listed above, confirm that all submitted details are true.

Cancel Submit Time

Teacher Experience & Instructional Tools/Data





Course Dashboard

Course Homepage

English Language Arts Gr 2 A - 2A

- Account
- Admin
- Dashboard
- Courses
- Calendar
- Inbox
- Commons
- Help

Welcome to Mrs. Jones Kindergarten Language Arts!

This Kindergarten Language Arts course will teach students to identify and write all letters, produce letter sounds and also frequently used phonograms. Students will also master weekly sight words and reading and comprehension strategies to grow as readers. All Common Core K LA standards are met in this course. From Accelerate Course Catalog.

I am excited to to begin our adventures in reading together.

- Import from Commons
- Choose Home Page
- View Course Stream
- Course Setup Checklist
- New Announcement
- Student View
- View Course Analytics

Live Conference Sessions
Monday - Friday
9am- 10am and 1pm - 2pm

Contact Information
mrsjones@email.com
000.000.0000

Week 1 - August 26-August 30th

Here are the lessons we will be doing this week. Each lesson will take about 60 minutes, followed by a 15 minute workbook assignment. If assignments are taking longer than 15 minutes, please make sure to contact me!

<p>1.1 Letter Aa A is for alligator</p>	<p>1.2 Letter Aa Retelling a Story</p>	<p>1.3 Letter Aa Handwriting and Rhyming</p>	<p>1.4 Letter Aa The Name Game</p>
<p>1.5 Letter Aa Review</p>	<p>iReady Practice! Practice twice this week for 15-20 Minutes</p>	<p>Raz Kids Practice information</p>	<p>Moby Max Practice information</p>




Coming Up [View Calendar](#)

Priya's Live class 1
Jun 10 at 2am

[Start a New Course](#)

[View Grades](#)



Gradebook • View • Actions

Student Name	Preferences Check P. Out of 5	Try It Out: Notifications Out of 5
Nicolas Atkins	5	100%
Ranjana Agrawal	-	-
Phillip Alberti	5	-
Betsy Alton	5	100%
Daniel Arman	-	-
Michael Asante	-	-
Victoria Barbour	-	-
Amanda Base	-	-
Christina Batista	0	-
Sara Bender	0	100%
Sarah Betz	-	-
Beverly Beutell	5	5%
Chaquita Billi	-	-
Tamaricka Bloomfield	-	-
Nicol Bowen	-	-
Sharon Bridge	-	-
Cody Brown	-	-

Course Grade Book

BA

Betsy Alton [✉](#)

Welcome to AMP
Section: Welcome to AMP
Last login: Friday

[Grades](#) [Analytics](#)

100% Grade **0** Missing **1** Late

Last 2 Graded Items

- [200%](#)
- [5/5](#)

Activity Compared to Class

Participation **★★★★ High** Page Views **★★★★ High**

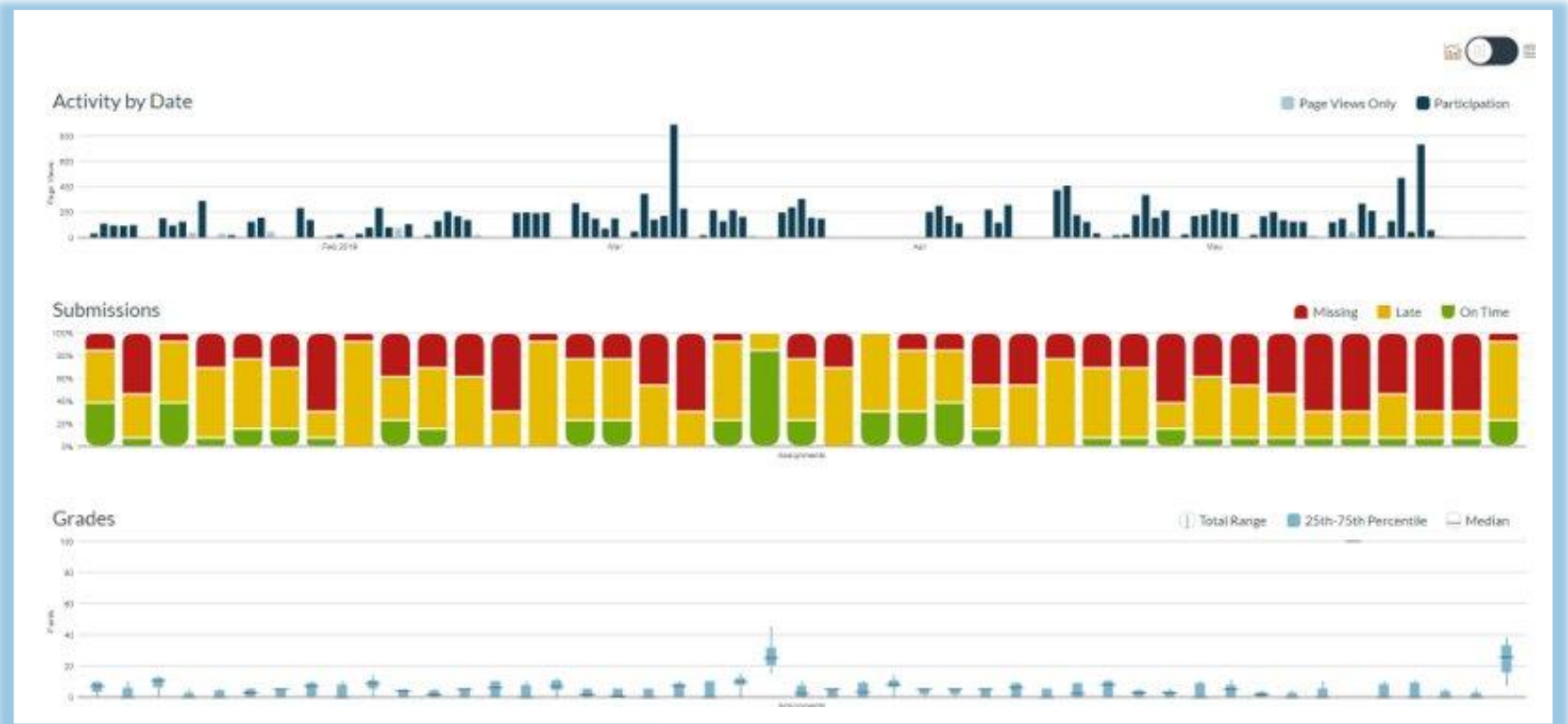
Student Level Grade Information

Grades for Betsy Alton [Print](#)

Arrange By: [Due Date](#) [Apply](#)

Name	Due	Status	Score	Out of
Preferences Check: Password Update	May 2 by 11:59pm		5	5
Live Session: Account Setup	May 3 by 10am		-	5
Try It Out: Notifications and Preferences	May 3 by 11:59pm	LATE	100%	5
Live Session: Polar Check	May 8 by 9am		-	5
Live Session: Sandbox Time	May 14 by 10:00am		-	5

Course Analytics

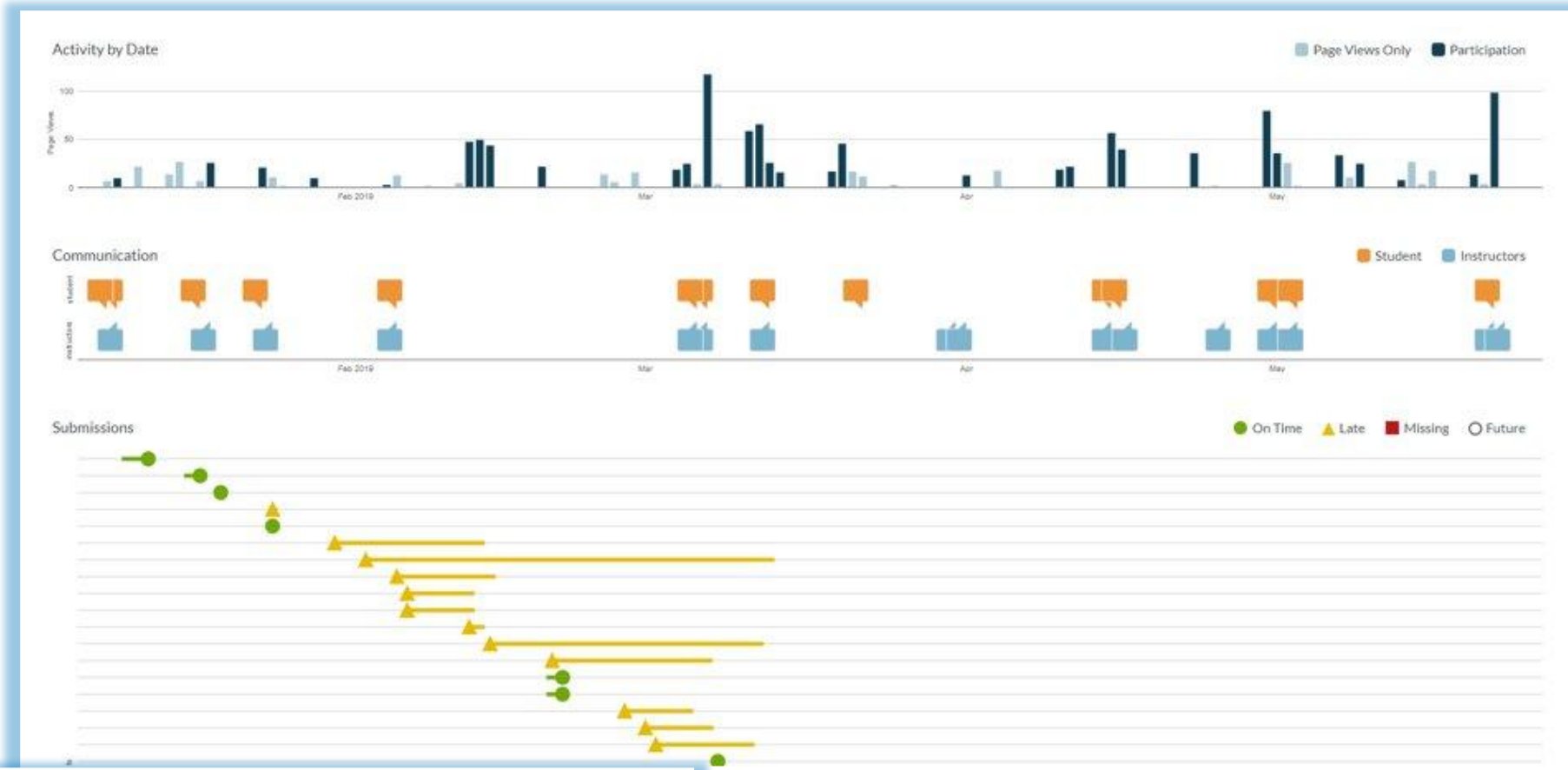


Student	Page Views	Participations	Submissions	On Time	Late	Missing	Current Score
Caakrette Belcher	1176	51	39	15	24	0	85.08%
Lillyth James	1392	36	25	6	19	14	70.1%
Salvador Krzemien	338	12	4	3	1	35	9.27%
Angel Medina	1298	33	25	1	24	14	59.84%
La'Tia Owens	816	26	16	4	12	23	36.71%
Lutz Perez IV	993	31	22	1	21	17	39.28%
Emmanuel Reyes	1265	45	27	3	24	12	60%
Montez Rivers	569	27	21	7	14	18	42.91%
Tyasha Scales	1377	48	39	16	23	0	69.4%
Clifton Singleton	1409	59	39	11	28	0	70.45%

Student Level Analytics



Course Analytics



Activity by Date

Date	Page Views	Actions Taken
2019-05-23	1	0
2019-05-22	99	3
2019-05-21		
2019-05-20		
2019-05-16		
2019-05-15		
2019-05-14		
2019-05-13		

Communication

Date	Instructor Messages
2019-05-23	1
2019-05-22	1
2019-05-03	1
2019-05-01	1
2019-04-26	1
2019-04-17	1

Submissions

Assignment Name	Status	Due At	Submitted At	Score
Unit 1 Text Questions Dropbox	On Time	2019-01-11	2019-01-09	10
Unit 1 Lab Questions Dropbox	On Time	2019-01-16	2019-01-15	7
Unit 1 Quiz	On Time	2019-01-18	2019-01-18	13
Notebook Check 1/18	Future	2019-01-18	N/A	0
Unit 1 Discussion 2	Late	2019-01-23	2019-01-24	5
Unit 1 Discussion 1	On Time	2019-01-23	2019-01-23	3
Notebook Check 1/25	On Time	2019-01-25	2019-01-25	5
Unit 2 Text Questions Dropbox	Late	2019-01-29	2019-02-13	9

Student Engagement Data

Last Name Starts With

All values (26)

- | | | |
|-------------------------|-------------------------|-------------------------|
| <input type="radio"/> A | <input type="radio"/> J | <input type="radio"/> S |
| <input type="radio"/> B | <input type="radio"/> K | <input type="radio"/> T |
| <input type="radio"/> C | <input type="radio"/> L | <input type="radio"/> U |
| <input type="radio"/> D | <input type="radio"/> M | <input type="radio"/> V |
| <input type="radio"/> E | <input type="radio"/> N | <input type="radio"/> W |
| <input type="radio"/> F | <input type="radio"/> O | <input type="radio"/> Y |
| <input type="radio"/> G | <input type="radio"/> P | <input type="radio"/> Z |
| <input type="radio"/> H | <input type="radio"/> Q | <input type="radio"/> |
| <input type="radio"/> I | <input type="radio"/> R | |

Date Selection by Day

< > **AUGUST 2019**

Presets

S	M	T	W	T	F	S
28	29	30	31	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Date	Hours	Time Missed	Code
2019-09-17	7.92	0.00	P

Date	Hours	Time Missed	Code
2019-09-17	1.80	3.20	UN4

OHDELA Daily Engagement/Class

Class	Minutes	Time In Hrs
Consumer Math A - 1	91.00	1.52
Algebra II A - 1	108.00	1.80
Environmental Science A - 1	70.00	1.17
English 3B - 1	69.00	1.15
Total	338.00	5.64

OHDELA Daily Engagement/Class

Class	Minutes	Time In Hrs
Social Studies Gr 8 A - 8A Martin	124.00	2.07
Math Gr 8 A - 8A	65.00	1.08
English Language Arts Gr 8 A - 8A	151.00	2.52
Science Gr 8 A - 8A	135.00	2.25
Total	475.00	7.92

Graduation Planning

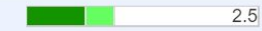
Graduation Contracts

OHDELA TEST Standard

Subject Groups

Subject Group	Action	Earned	Enrolled	Requested	Waived Credits	Applied Waiver Credits	Required
OHDELA TEST Standard		4	2.5		0	0	20
English		1	0.5		0	0	4
	English 1A (ENG204)	0.5	English 2B (ENG207)	0.5			
	English 1B (ENG205)	0.5					
Math		0	0.5		0	0	4
			Consumer Math B	0.5			

Progress



Graduation Pathways

Other Graduation Options Met

Data Disclaimer: The data on the Graduation Pathways screen is compiled from the (FA) Student Assessment Record and the (FE) Student Special Education Graduation Requirement Record, therefore its accuracy is dependent on the source data and is not guaranteed.

▶ Ohio State Tests ✘

▶ College Admission Tests ✘

▶ Industry Credential And Workforce Readiness ✘

▼ Counselor Notes



Curriculum Mapping & Standards Tracking

Unit - Ratios and Rates (Weeks 10-12)

Week 10: Factors, Multiples, and Ratios
 * Factors and multiples
 * Ratios

Week 11: Rates and Ratio Tables
 * Unit Rates
 * Ratio Tables
 * Graph Ratio Tables

Week 12:
 * Equivalent Ratios
 * Ratio and Rate Problems

- 6.RP.A.1** Understand the concept of a ratio and use ratio languag...
- 6.RP.A.2** Understand the concept of a unit rate a/b associated wit...
- 6.RP.A.3** Use ratio and rate reasoning to solve real-world and mat...
- 6.NS.B.4** Find the greatest common factor of two whole numbers I...

Students		6.RP.1	6.RP.2	6.RP.3	6th Grade M...	6.NS.1	6.NS.2	6.NS.3	6th Grade M...
SORT: Last, First ▼ A - Z ▼									
Craig, Daniel	05	REMEDIATION	REMEDIATION	REMEDIATION	11% (1/9)	NEAR MASTERY	NEAR MASTERY	MASTERY	33% (1/3)
Hardy, Tom	01	REMEDIATION	REMEDIATION	REMEDIATION	11% (1/9)	MASTERY	MASTERY	MASTERY	100% (3/3)
Murphy, Cillian	02	NEAR MASTERY	REMEDIATION	NEAR MASTERY	44% (4/9)	MASTERY	MASTERY	MASTERY	100% (3/3)



School Budget

	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
REVENUE						
State Revenue						
Basic Grant		\$ 3,474,976	\$ 7,125,891	\$ 10,959,426	\$ 14,982,486	\$ 19,202,212
Federal Revenue						
Public Law 101-476 (IDEA)		\$ 123,750	\$ 253,765	\$ 390,284	\$ 533,553	\$ 683,825
Title I		\$ 164,000	\$ 336,303	\$ 517,225	\$ 707,092	\$ 906,240
Other (Accel Start-up loan)	\$ 27,042	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 27,042	\$ 3,762,726	\$ 7,715,960	\$ 11,866,935	\$ 16,223,131	\$ 20,792,277
EXPENDITURES						
Personnel Expenses						
Wages, Benefits and Payroll Taxes	\$ 12,375	\$ 1,894,500	\$ 3,215,274	\$ 4,640,085	\$ 5,788,359	\$ 7,400,897
Professional Development	\$ -	\$ 30,000	\$ 61,519	\$ 94,614	\$ 129,346	\$ 165,776
Bonuses		\$ 70,000	\$ 118,462	\$ 164,231	\$ 201,923	\$ 253,077
Teacher Leadership Program	\$ -	\$ 15,000	\$ 20,000	\$ 25,000	\$ 30,000	\$ 35,000
Staff Recruiting	\$ -	\$ 3,750	\$ 3,845	\$ 3,942	\$ 4,042	\$ 4,144
Extended School Year Staffing	\$ -	\$ 5,553	\$ 5,693	\$ 5,838	\$ 5,985	\$ 6,137
Total Personnel Expenses	\$ 12,375	\$ 2,018,802	\$ 3,424,793	\$ 4,933,710	\$ 6,159,655	\$ 7,865,031
Instructional Supplies and Resources						
Curriculum & Materials, AMP System, and Instructional Support Services*	\$ -	\$ 650,000	\$ 1,332,910	\$ 2,049,979	\$ 2,802,499	\$ 3,591,805
Student Computers	\$ -	\$ 55,000	\$ 112,785	\$ 173,460	\$ 237,135	\$ 303,922
Software- IEP	\$ -	\$ 6,000	\$ 6,152	\$ 6,308	\$ 6,467	\$ 6,631
State testing administration	\$ -	\$ 75,000	\$ 153,797	\$ 236,536	\$ 323,365	\$ 414,439
Staff travel- state testing/PD	\$ -	\$ 25,000	\$ 25,633	\$ 26,282	\$ 26,947	\$ 27,629
Student academic/career activities program	\$ -	\$ 20,000	\$ 41,013	\$ 63,076	\$ 86,231	\$ 110,517
Special Ed- Assistive Technology	\$ -	\$ 18,750	\$ 38,449	\$ 59,134	\$ 80,841	\$ 103,610
Special Ed- Alternative Curriculum	\$ -	\$ 1,864	\$ 3,822	\$ 5,877	\$ 8,035	\$ 10,298
Total Instructional Supplies and	\$ -	\$ 851,614	\$ 1,714,560	\$ 2,620,651	\$ 3,571,520	\$ 4,568,852
Support Supplies and Resources						
Student Technology Assistance Services*	\$ -	\$ 75,000	\$ 95,662	\$ 118,583	\$ 154,569	\$ 184,343
Student Technology Support Reimbursement	\$ -	\$ 153,000	\$ 313,746	\$ 482,533	\$ 659,665	\$ 845,456
Administration Dues, fees, misc expenses	\$ -	\$ 3,000	\$ 3,076	\$ 3,154	\$ 3,234	\$ 3,316
Office supplies	\$ -	\$ 20,000	\$ 20,506	\$ 21,025	\$ 21,558	\$ 22,103
Total Support Supplies and Resources	\$ -	\$ 251,000	\$ 432,991	\$ 625,296	\$ 839,025	\$ 1,055,217
Board Expenses						
Charter Board Services, including Board	\$ -	\$ 10,000	\$ 10,513	\$ 11,052	\$ 11,618	\$ 12,214
Total Board Expenses	\$ -	\$ 10,000	\$ 10,513	\$ 11,052	\$ 11,618	\$ 12,214

School Budget

	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Professional Purchased or Contracted Services						
Legal Services	\$ -	\$ 15,000	\$ 15,380	\$ 15,769	\$ 16,168	\$ 16,578
Audit Services (compliant with SBOA requirements)	\$ -	\$ 20,000	\$ 20,506	\$ 21,025	\$ 21,558	\$ 22,103
School Operations Support Services*	\$ -	\$ 451,527	\$ 925,915	\$ 1,424,032	\$ 1,946,776	\$ 2,495,073
School Business Support Services*	\$ -	\$ 75,255	\$ 154,319	\$ 237,339	\$ 324,463	\$ 415,846
Internet Services	\$ 2,083	\$ 22,917	\$ 25,633	\$ 26,282	\$ 26,947	\$ 27,629
Telephone/Telecommunication Services	\$ 1,417	\$ 15,583	\$ 17,430	\$ 17,872	\$ 18,324	\$ 18,788
Total Insurance Costs	\$ -	\$ 31,000	\$ 31,785	\$ 32,589	\$ 33,414	\$ 34,260
Travel- Administration	\$ -	\$ 10,000	\$ 20,506	\$ 31,538	\$ 43,115	\$ 55,259
Postage	\$ -	\$ 7,500	\$ 7,690	\$ 7,885	\$ 8,084	\$ 8,289
Special Education Contracted Providers	\$ -	\$ 450,000	\$ 922,784	\$ 1,419,216	\$ 1,940,191	\$ 2,486,635
Special Ed Program Support Services*	\$ -	\$ 56,250	\$ 115,348	\$ 177,402	\$ 242,524	\$ 310,829
Banking Fees	\$ -	\$ 1,000	\$ 1,025	\$ 1,051	\$ 1,078	\$ 1,105
Office Equipment	\$ -	\$ 15,000	\$ 15,380	\$ 15,769	\$ 16,168	\$ 16,578
Contracted Pupil Health Services	\$ -	\$ 6,000	\$ 12,304	\$ 18,923	\$ 25,869	\$ 33,155
Community Outreach, Enrollment, and Website Services*	\$ -	\$ 200,000	\$ 217,572	\$ 236,746	\$ 264,728	\$ 288,671
Total Professional Purchased or Contracted Services	\$ 3,500	\$ 1,377,032	\$ 2,503,577	\$ 3,683,438	\$ 4,929,408	\$ 6,230,797
Facilities						
Rent, mortgage, or other facility cost	\$ 7,000	\$ 77,000	\$ 86,126	\$ 88,307	\$ 90,542	\$ 92,834
Furniture & Equipment	\$ 2,500	\$ 27,500	\$ 30,759	\$ 31,538	\$ 32,337	\$ 33,155
Maintenance Services	\$ 833	\$ 9,167	\$ 10,253	\$ 10,513	\$ 10,779	\$ 11,052
Covid-19 Health Measures	\$ 833	\$ 9,167	\$ 10,253	\$ 10,513	\$ 10,779	\$ 11,052
Total Facilities	\$ 11,167	\$ 122,833	\$ 137,392	\$ 140,870	\$ 144,436	\$ 148,093
Other fees						
Education One Administrative Fee	\$ -	\$ 112,882	\$ 231,479	\$ 356,008	\$ 486,694	\$ 623,768
Interest on Start-Up loan	\$ -	\$ -	\$ -	\$ 1,082	\$ -	\$ -
Principal payment on Start-Up loan	\$ -	\$ -	\$ -	\$ 27,042	\$ -	\$ -
Total Other	\$ -	\$ 112,882	\$ 231,479	\$ 384,131	\$ 486,694	\$ 623,768
Invoice Credit						
Anticipated Accel Invoice Credit	\$ -	\$ (999,498)	\$ (739,344)	\$ (532,213)	\$ -	\$ -
Total Revenue	\$ 27,042	\$ 3,762,726	\$ 7,715,960	\$ 11,866,935	\$ 16,223,131	\$ 20,792,277
Total Expenditures	\$ 27,042	\$ 3,744,665	\$ 7,715,960	\$ 11,866,936	\$ 16,142,357	\$ 20,503,972
Carryover/Deficit	\$ 0	\$ 18,062	\$ (0)	\$ (0)	\$ 80,774	\$ 288,305
Cumulative Carryover/Deficit	\$ 0	\$ 18,062	\$ 18,061	\$ 18,061	\$ 98,835	\$ 387,140

Virtual Preparatory Academy of Indiana Will Be a Leader in Virtual Instruction in the State

- Engaged and experienced school board
- Experience of Accel team as pioneers and leaders in virtual schooling
- High quality, fully aligned Indiana curriculum with focus on project-based learning
- Sophisticated instruction, engagement, and data tools
- Indiana licensed teachers- specially trained in national online learning best practices
- Whole child student supports
- Commitment to transparency and accountability
- Smart enrollment growth
- Commitment to partnerships with families, staff, school community and authorizer





Thank You!